

**CABINET - MONDAY, 9TH MARCH, 2015**

**SUPPLEMENTARY PAPERS**

The following Papers were tabled at the meeting.

<b><u>AGENDA ITEM</u></b>	<b><u>REPORT TITLE</u></b>	<b><u>PAGE</u></b>	<b><u>WARD</u></b>
7.	Community Investment Fund 2014/15 Update and 2015/16 Allocations	1 - 2	All
<b>PART II</b>			
19.	Agreement to Dispose of Two Sites for Free Schools - Appendix A	3 - 14	All

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## Tabled paper:

### Item 7- Community Investment Fund 2014/15 Update and 2015/16 Allocations

#### Cabinet Allocation of the Slough Borough Community Investment Fund 2015

##### £350k available to allocate:

- **£10k** - Clearing land to rear of Derwent Drive, Haymill (parks land that has become completely overgrown). If done, Our Lady of Peace Junior School would be interested in using it as an ecology area.
- **£5k** – replace section of streamside walk to rear of Montem Leisure centre which is mud, when rest of walk is a full tarmac surface
- **£10k** - 4 x moveable electronic anti-speed ‘30mph’ signs to replace broken stock/add new
- **£10k** – new bike hire stands (and a small number of new hire bikes)
- **£20k** - Demolition of changing rooms to provide additional parking space at Salt Hill Park
- **£50k** for further street-name plate upgrade/replacement in residential roads
- **£20k** – Improve Chalvey Recreation ground (install cricket strip etc to add value to the Pavilion. Clear site hoardings, make good the land at Chalvey Rec and demolish the temporary buildings to rear of former Chalvey Nursery
- **£20k** pot to unblock improvements and develop ‘invest to save projects’ around parks buildings/changing rooms – eg to fund gaps in a business case towards something that could be afforded. (One particular example is the refurbishment of Upton Court Park’s changing rooms to enable some community use along with more modern changing facilities).
- **£30k** – Additional Stryker CCTV cameras/capital contribution to develop network to support more wireless CCTV cameras
- **£25k** – To fund additional alley-gating projects around the Borough
- **£75k** - The joint budget for Cippenham and Chalvey Sports Pavilion projects was £600k. As Cippenham was complicated, the budget was first used to fully commit and finish the Chalvey changing rooms – to a cost of approx. £375k, this now leaves only just over £200k for restoring changing rooms to Cippenham Village Green, which is not now enough. Topping up this budget would return this to being a viable/ deliverable project.
- **£35k** – Upgrade/new pedestrian crossing point across Wexham Road from Diamond Road to Richmond Crescent as this is a heavily-used pedestrian desire-line, and the incline over the bridge means traffic clears the bridge quite fast, so a safer way of crossing the road would help pedestrians.
- **£40k** - for 6 more ‘axe-head’ Borough gateway signs. Potential sites might be: *Poyle, Stoke Road, Stoke Poges Lane, Slough Road (way in from Datchet), Wexham Road, ‘5-points junction’ at Burnham.*

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